

I Mina'trentai Sais Na Liheslaturan Guåhan  
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
296-36 (LS)	Amanda L. Shelton Tina Rose Muña Barnes Joe S. San Agustin Telena Cruz Nelson Mary Camacho Torres James C. Moylan Jose "Pedro" Terlaje	AN ACT TO TRANSFER LOT NO. 2417-1-R7, MUNICIPALITY OF MANGILAO, FORMERLY KNOWN AS THE DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES CENTRAL HEADQUARTERS, FROM THE DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES TO THE GUAM COMMUNITY COLLEGE FOR THE CONSTRUCTION OF A NURSING ANNEX.	4/25/22 1:50 p.m.	4/26/22	Committee on Health, Land, Justice, and Culture			Request: 4/26/22  5/4/22	Exhibit A



Vice Speaker

**TINA ROSE MUÑA BARNES**

**CHAIRPERSON, COMMITTEE ON RULES**

*I Mina'trentai Sais Na Liheslaturan Guåhan*

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May 4, 2022

# MEMO

**To:** **Rennae Meno**  
Clerk of the Legislature

**From:** **Vice Speaker Tina Rose Muña Barnes**  
Chairperson, Committee on Rules

**Re:** **Fiscal Notes on Bill Nos. 294-36 (COR) through 297-36 (LS)**

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*Håfa adai,*

Attached, please find the fiscal note for the following bill:

**Bill No. 294-36 (COR)**

**Bill No. 295-36 (LS)**

**Bill No. 296-36 (LS)**

**Bill No. 297-36 (LS)**

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



**Bureau of Budget & Management Research**  
**Fiscal Note of Bill No. 296-36 (LS)**

**AN ACT TO TRANSFER LOT NO. 2417-1-R7, MUNICIPALITY OF MANGILAO, FORMERLY KNOWN AS THE DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES CENTRAL HEADQUARTERS, FROM THE DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES TO THE GUAM COMMUNITY COLLEGE FOR THE CONSTRUCTION OF A NURSING**

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Community College	Dept./Agency Head: Dr. Mary A.Y. Okada, President
Department's General Fund (GF) appropriation(s) to date: Operations, Licensed Practical Nursing Program and Vocational Guidance Program, Lodging Management Program/Pro-Start Program (\$15,825,631); First Generation Trust Fund Initiative (\$200,000)	\$16,025,631
Department's Other Fund appropriation(s) to date: Manpower Development Fund (\$3,924,480); Guam Educational Facilities Fund (\$200,400)	\$4,124,880
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$20,150,511</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2021 Unreserved Fund Balance	\$0	\$0	\$0
FY 2022 Adopted Revenues	\$0	\$0	\$0
FY 2022 Appro. (P.L. 36-54 thru )	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2022 (if applicable)	FY 2023	FY 2024	FY 2025	FY 2026
General Fund	1/	\$0	\$0	\$0	\$0	\$0
Special Fund	1/	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>1/</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

1. Does the bill contain "revenue generating" provisions? / / Yes / X / No  
 If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? / X / N/A / / Yes / / No  
 If no, what is the additional amount required? / X / N/A
3. Does the Bill establish a new program/agency? / / Yes / X / No  
 If yes, will the program duplicate existing programs/agencies? / X / N/A / / Yes / / No  
 Is there a federal mandate to establish the program/agency? / / Yes / X / No
4. Will the enactment of this Bill require new physical facilities? / / Yes / X / No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / X / Yes / / No  
 / / Requested agency comments not received by due date / / Other:

Analyst:  Date: 5/4/2022	Director:  Date: MAY 04 2022
Abigail R. Ofeciar, BMA III	Lester L. Carlson, Jr., Director

**Notes:**

The proposed legislation intends to transfer Lot No. 2417-1-R7, formerly known as the Department of Public Health and Social Services (DPHSS) Central Headquarters, from DPHSS to the Guam Community College (GCC) for the purpose of developing and constructing a nursing annex for GCC to house its nursing and other allied health educational programs. If said property is used for other purposes, it shall revert automatically to the Government of Guam. The proposed legislation did not specify a funding source for the development and construction of the nursing annex.

According to GCC, the proposed legislation will allow for the further expansion of its nursing and allied health programs. In terms of its fiscal impact, GCC stated that the transfer of the subject property will result in an increase in the college's assets. If enacted and the land is transferred, GCC will conduct its assessment on the programs to be supported in the proposed location and will explore all funding and financing options relative to the development and construction of the facility.